

**GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
ROSS-HILL ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of ROSS-HILL ACADEMY for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by ROSS-HILL ACADEMY.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of ROSS-HILL ACADEMY for fiscal year 2015-2016 is as follows:

Revenue		
Local	\$	10,000
Other Political Subdivisions		-
State		1,154,880
Federal		213,000
Other Transactions and Financing Sources - SANS Program		-
Fund Modifications		-
Total Revenue and Other Transactions	\$	<u>1,377,880</u>
Fund Balance, July 1	\$	45,000
Less Appropriated Fund Balance		<u>-</u>
Fund Balance Available to appropriate		45,000
Total Available to appropriate	\$	<u><u>1,422,880</u></u>

BE IT FURTHER RESOLVED, that \$ 1,402,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction:

Basic Programs	\$	361,000
Added Needs (Special educ & Compensatory educ)		160,000
Adult/Continuing Education		-

Support Services:

Pupil	40,000
Instructional Staff	23,000
General Administration	265,000
School Administration	125,000
Business	50,000
Operations/Maintenance	223,000
Pupil Transportation	1,250
Central	57,000
Other (student fundraising)	1,250

Community Services

12,000

Other Transactions and Financing Uses:

Repayment of SANS	-
Building Acquisition	80,000
Fund Modifications (transfer to Food Service Fund)	3,500

Total Appropriated	\$	<u><u>1,402,000</u></u>
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Projected June 30, 2016 Fund Balance	\$	20,880
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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services funds of ROSS-HILL ACADEMY for fiscal year 2015-2016 is as follows:

Revenue		
Local	\$	-
State		2,650
Federal		83,850
Other Transactions and Financing Sources		-
Fund Modifications (transfer from General Fund)		3,500
Total Revenue and Other Transactions	\$	90,000
Fund Balance, July 1	\$	-
Less Appropriated Fund Balance		-
Fund Balance Available to Appropriate		-
Total Available to Appropriate	\$	90,000

BE IT FURTHER RESOLVED, that \$ 90,000 of the total available to appropriate in the school services funds is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	90,000
Book Store Activities		-
Athletic Activities		-
Community Services		-
Other Transactions and Financing Uses		-
Fund Modifications		-
Total Appropriated	\$	90,000

I certify that the foregoing resolution was duly adopted by the ROSS-HILL ACADEMY Board of Directors at a properly noticed open meeting held on June 29, 2015, at which meeting a quorum was present.

By:  _____