

**FIRST AMENDMENT GENERAL APPROPRIATION RESOLUTION
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
ROSS-HILL ACADEMY**

RESOLVED, that this resolution shall be the amended general appropriation of Ross-Hill Academy for the fiscal year 2016/2017. A resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Ross-Hill Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of ROSS-HILL ACADEMY for fiscal year 2016-2017 is as follows:

Revenue		
Local	\$	7,000
Other Political Subdivisions		-
State		967,694
Federal		271,652
Other Transactions and Financing Sources - SANS Program		-
Fund Modifications		-
Total Revenue and Other Transactions	\$	<u>1,246,346</u>
Fund Balance, July 1 2016	\$	54,541
Less Appropriated Fund Balance		<u>-</u>
Fund Balance Available to Appropriate		<u>54,541</u>
Total Available to Appropriate	\$	<u><u>1,300,888</u></u>

BE IT FURTHER RESOLVED, that \$ 1,184,900 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	295,000
Added Needs (Special educ & Compensatory educ)		170,000
Adult/Continuing Education		-
Support Services:		
Pupil		31,000
Instructional Staff		20,000
General Administration		230,000
School Administration		104,997
Business		50,000
Operations/Maintenance		210,000
Pupil Transportation		1,000
Central		68,000
Other (student fundraising)		1,000
Community Services		9,000
Other Transactions and Financing Uses:		
Repayment of SANS		
Building Acquisition		50,000
Fund Modifications (transfer to Food Service Fund)		3,000
Total Appropriated	\$	<u><u>1,242,997</u></u>
Projected June 30, 2017 Fund Balance	\$	57,891

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services funds of ROSS-HILL ACADEMY for fiscal year 2016-2017 is as follows:

Revenue		
Local	\$	-
State		1,100
Federal		84,800
Other Transactions and Financing Sources		-
Fund Modifications (transfer from General Fund)		4,100
Total Revenue and Other Transactions		<u>\$ 90,000</u>
Fund Balance, July 1	\$	-
Less Appropriated Fund Balance		<u> </u>
Fund Balance Available to Appropriate		-
Total Available to Appropriate		<u><u>\$ 90,000</u></u>

BE IT FURTHER RESOLVED, that \$ 90,000 of the total available to appropriate in the school

Expenditures		
Food Service	\$	90,000
Book Store Activities		-
Athletic Activities		-
Community Services		-
Other Transactions and Financing Uses		-
Fund Modifications		-
Total Appropriated		<u><u>\$ 90,000</u></u>

I certify that the foregoing resolution was duly adopted by the ROSS-HILL ACADEMY Board of Directors at a properly noticed open meeting held on February 27, 2017, at which meeting a quorum was present.

By:


